

2. Budget and Programme

| S. No. | Item | Details of disclosure | Remarks/Reference Points (Fully met/partially met/not met-Not applicable will be treated as fully met/partially met) |
|--------|--|---|---|
| 2.1 | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section4(1) (b) (xi)) | (i) Total Budget for the public authority | Rs. 27.90 Crore (2019-20) |
| | | (ii) Budget for each agency and plan & programmes | Rs. 27.90 (GBPNIHESD) |
| | | (iii) Proposed expenditure | Rs. 27.90 Crore |
| | | (iv) Revised budget for each agency, if any | Nil |
| | | (v) Report on disbursements made and place where the related reports are available. | Ministry of Environment, Forest & Climate Change (MoEFCC), New Delhi. |