

## Performa

<b>Name of the Ministry :</b>	Environment Forest & Climate Change
<b>Name of the Department</b>	G.B. Pant National Institute of Himalayan Environment (NIHE)
<b>Name of the Division/Subordinate Office/ Attached Office/ Departmental Undertaking/Autonomous Body (AB)</b>	Autonomous Body
<b>Main Objective for setting up the Division/Subordinate Office attached Office/Departmental Undertaking /AB</b>	Research & Development (R&D)
<b>Complete Address :</b>	Kosi-Katarmal, Almora (Uttarakhand) 263643
<b>Name of Contact Details of the Nodal Officer:</b>	Prof. Sunil Nautiyal, Director Cont. No. 05962-241014

## Particulars

### 1. Total Receipt and Expenditure

(Rs. In lakh)

Particulars	Receipts (BE)			Expenditure (BE)		
	2022-23 Actual	2023-24 Actual	2024-25 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual
Revenue	2239.00	2550.00	4750.00 (upto 16.05.24)	2382.00	2363.00	152.00 (upto 30.4.24)
Capital	140.00	650.00	0.00	271.00	653.00	0.00
<b>Total</b>	<b>2379.00</b>	<b>3200.00</b>	<b>475.00</b>	<b>2653.00*</b>	<b>3016.00</b>	<b>152.00</b>

\* Expenditure including carry forward balance of previous years.

### 2. Services, for which user charges are levied and total revenue receipts there from (Separately for each Service).

Particulars		2021-22 (Actual)	2022-23 (Actual)	2023-24 (Actual)
<b>Service-1</b>	Water Testing	0.266	0.714	0.314
<b>Service-2</b>	Guest House Charges	0.621	1.473	4.017
<b>Service-3</b>	License Fee charges	6.093	0.908	3.395
<b>Service-4</b>	Xeroxing Charges	0.00	0.00	0.021
<b>Service-5</b>	Seminar Hall Charges including lobby	0.00	0.00	0.00
<b>Service-6</b>	Hostel Charges	1.817	1.150	2.145
<b>Service-7</b>	Bus Charges	3.227	2.778	2.941
<b>Service-8</b>	Dissertation Fee/Trg. Fee	0.014	0.00	2.500
<b>Service-9</b>	Rent charges	0.00	0.00	0.00
<b>Service-10</b>	Water charges	0.122	0.024	0.047
<b>Service-11</b>	Electricity charges	1.240	0.141	0.554
<b>Service-12</b>	Gym Charges	0.014	0.052	0.046
<b>Service-13</b>	RTC Facilities (Main Hall Charges, Dormitory Charges, Dining Hall & Kitchen.	0.00	0.0	1.669

3. Present rates of each user charge levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline, or Govt. Order, Resolution (please attach a copy).

Services	Particulars	Rate (Rs.)	Last revision Date	Authority
Service-1	Water Testing	@1000.00 per Sample Biological test (Bacteria, Coliform) @700.00 per sample for the physico-chemical test (pH, EC, TH, TSS, Ca, Mg, SO <sub>4</sub> <sup>-</sup> , NO <sub>3</sub> <sup>-</sup> , Cl <sup>-</sup> , CaH, Turbidity)	06.11.2017	Director
Service-2	Guest House Charges	Multiple charges have been fixed	01.04.2018	Director
Service-3	License Fee Charges	As per Govt. of India orders	As decided from time to time	Director
Service-4	Xeroxing charges	@ 1.00 per copy	06.11.2017	Director
Service-5	Seminar Hall Charges including lobby	@8000.00 per day	06.11.2017	Director
Service-6	Hostel Charges	@100.00 per month per person	16.02.2010	Director
Service-7	Bus Charge	Multiple charges have been fixed	01.04.2023	Director
Service-8	Dissertation Fee/ Trg. fee	@2500.00 per month per head	07.07.2014	Director
Service-9	Ph.D. Course Fee	@2500.00 per person	15.09.2011	Director
Service-11	Soil/Plant Testing Charges	@1200.00 physico chemical (pH, EC, N, P, K, OC, Porosity, Water holding capacity, etc.) @400 Digestion charges per sample @100 Heavy metal Testing per parameter (As, Cd, Cu, Cr, Pb, Mn, Se, Zn)	06.03.2007	Director
Service-12	Rent Charges	@ 500.00/1000.00 per month	23.06.2015	Director
Service-13	Water Charges	Multiple charges have been fixed	13.05.2019	Director
Service-14	Electricity Charges	Multiple charges have been fixed	13.05.2019	Director
Service-15	Gym Charge	@100.00 per person	30.09.2011	Director
Service-16	RTC Facilities (Main Hall Charges, Dormitory Charges, Dining Hall & Kitchen)	@4000-00 per day Main Hall @2000 Dining Hall & Kitchen @100 Dormitory Charges per bed	06.11.2017	Director

4. Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue.-

N.A.

5. Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on a net basis or receipts are reflected in the Budget

N.A.

6. Whether national/allocable expenses/liabilities like pension, gratuity, depreciation, return on investments, the share of administrative expenses, etc. are considered in the determination of user charges. – **National / Allocable expenses are considered whose liabilities are not conceded.**

7. A copy of the Annual Report for the latest year vis 2023-24 - **Annual Report 2022-23 is attached herewith and the 2023-24 is under process.**

8. What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good, etc?

NA

9. Whether any variable and/or direct expenses are involved in rendering each such service.

NA

10. Suggestions/ any other information with regard to the scope of User Charges in the Department/organization.

NA